

**Cleaner Greener Safer programme
Financial position at 16 February 2011**

| CC Area | | Commitment | Actual spend | Total Spend | Year end - projected spend |
|--------------------------------|--|-------------------|---------------------|--------------------|-----------------------------------|
| Bermondsey | | 48,855 | 357,921 | 406,776 | 535,921 |
| Borough and Bankside | | 16,677 | 712,351 | 729,028 | 785,000 |
| Camberwell | | 94,635 | 336,894 | 431,528 | 456,894 |
| Dulwich | | 48,550 | 296,524 | 345,075 | 425,000 |
| Nunhead and Peckham Rye | | 192,743 | 301,916 | 494,659 | 615,000 |
| Peckham | | 100,634 | 437,417 | 538,051 | 577,417 |
| Rotherhithe | | 97,690 | 632,147 | 729,837 | 645,000 |
| Walworth | | 95,234 | 464,221 | 559,455 | 615,000 |
| Total all areas | | 707,444 | 3,539,391 | 4,246,835 | 4,655,232 |